



**Municipio de Chocamán, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-1,112,344.90	\$11,971,327.87	\$1,327,712.33	\$1,327,712.33	\$10,643,615.54
Sindicatura	\$1,020,013.63	\$11,810.00	\$1,031,823.63	\$299,408.51	\$299,408.51	\$732,415.12
Regidurías	\$1,523,466.12	\$15,056.34	\$1,538,522.46	\$440,001.92	\$440,001.92	\$1,098,520.54
Secretaría del Ayuntamiento	\$488,124.56	\$454,097.30	\$942,221.86	\$156,262.58	\$156,262.58	\$785,959.28
Contraloría Interna	\$723,695.11	\$6,359.00	\$730,054.11	\$202,857.64	\$202,857.64	\$527,196.47
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$244,461.40	\$244,461.40	\$553,436.30
Servicios Generales	\$5,539,903.18	\$164,138.80	\$5,704,041.98	\$1,728,685.57	\$1,728,685.57	\$3,975,356.41
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$112,000.00	\$112,000.00	\$300,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$74,057.00	\$74,057.00	\$170,126.75
Desarrollo Social	\$253,717.00	\$83,248.00	\$336,965.00	\$167,561.00	\$167,561.00	\$169,404.00
Servicios Públicos	\$11,469,661.40	\$-1,483,619.53	\$9,986,041.87	\$3,400,785.27	\$3,400,785.27	\$6,585,256.60
Educación	\$410,266.00	\$303.00	\$410,569.00	\$126,227.00	\$126,227.00	\$284,342.00
Dif	\$1,789,448.30	\$50,342.00	\$1,839,790.30	\$425,696.81	\$425,696.81	\$1,414,093.49
Registro Civil	\$394,057.34	\$4,182.00	\$398,239.34	\$118,689.09	\$118,689.09	\$279,550.25
Dirección de Obras Públicas	\$45,163,081.76	\$12,426,788.56	\$57,589,870.32	\$6,366,065.44	\$6,366,065.44	\$51,223,804.88
Policía Municipal Preventiva	\$7,153,374.31	\$-6,911,206.76	\$242,167.55	\$43,239.01	\$43,239.01	\$198,928.54
Tesorería	\$7,981,175.34	\$-484,101.21	\$7,497,074.13	\$1,596,241.33	\$1,596,241.33	\$5,900,832.80
Catastro	\$464,077.79	\$10,400.00	\$474,477.79	\$145,361.38	\$145,361.38	\$329,116.41
<b>Total del Gasto</b>	<b>\$98,847,462.51</b>	<b>\$3,300,173.60</b>	<b>\$102,147,636.11</b>	<b>\$16,975,313.28</b>	<b>\$16,975,313.28</b>	<b>\$85,172,322.83</b>



**PRESIDENCIA**

L.I.A. Ernesto Ruiz García  
Presidente Municipal  
Chocamán, Ver.  
2022-2025



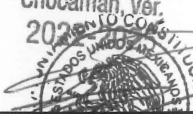
**REGIDURÍA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

*María Antonia Hernández González*  
Regidora Primera



**SINDICATURA**

C. Carmela Pacheco Ajedo  
Sindicatario Municipal  
Chocamán, Ver.  
2022-2025



*C.P. Angélica Pérez Ortiz*  
Tesorera Municipal

**TESORERÍA**

Chocamán, Ver.  
2022-2025